

2020/21 ADMINISTRATION GROUP BUDGET - FINAL	£'000	£'000
Common Good Budget per report - sum available		267.0

2020/21 BUDGET - FUNDING OPTIONS		
Amendments -		
General Properties - Repairs & Maintenance	(1.0)	
BP Summer Screen	19.0	
Crematorium Bus	38.0	
New Projects -		
Community Fund Initiatives North East (CFINE)	(25.0)	
Culter Community Council	(11.1)	
Castlegate Arts Ltd	(70.0)	
Gordon Highlanders Museum	(20.0)	
BOD & District Men's Shed	(15.5)	
Tour of Britain (from revenue)	(125.0)	
Miscarriage Information Support Service	(1.5)	
Sunrise Partnership SCIO	(5.3)	
Aberdeen Multicultural Centre	(15.0)	
Bonnymuir Green Community Trust	(7.5)	
Friends of Seaton Park	(8.0)	
Friends of Victoria and Westburn Parks	(8.0)	
Mental Health Day	(3.2)	
Friends of Hazlehead Park	(8.0)	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	(267.0)	0.0

USE OF AND (CONTRIBUTION TO) CASH BALANCES		
Contribution to Common Good Cash Balances (from above)	0.0	
Contribution to Common Good Cash Balances (per Budget)	(439.0)	
NET MOVEMENT ON CASH BALANCES FOR 2020/21	(439.0)	